

## Metropolitan Atlanta Rapid Transit Authority (MARTA)

ID Number: 4022

[www.itsmarta.com](http://www.itsmarta.com)

2424 Piedmont Road, N.E.

Atlanta, GA 30324-3330

Chief Executive Officer: Jack L. Stephens, Jr.,

Interim General Manager/CEO

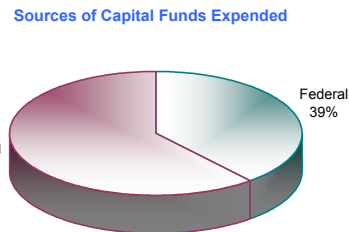
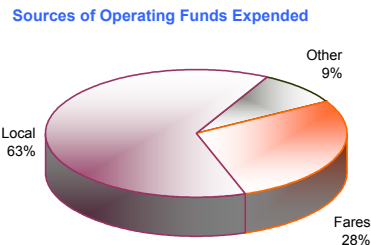
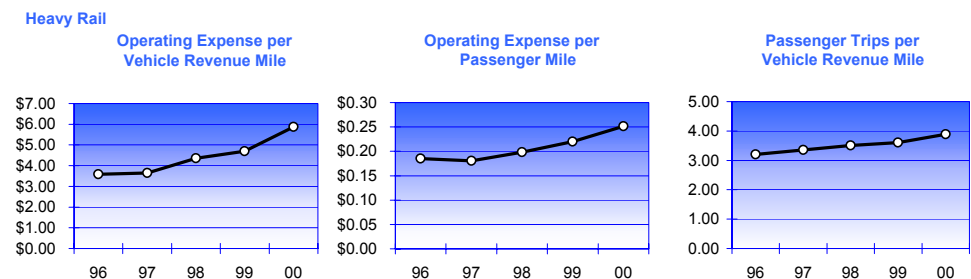
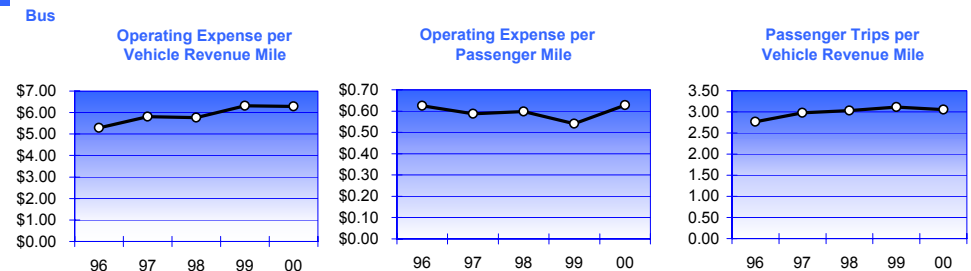
(404)848-5054

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Heavy		Demand	
						Bus	Rail	Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$171,340,276	\$126,443,774	\$8,175,961	
Atlanta, GA		Directly Operated		\$95,094,659	Capital Funding	\$18,656,658	\$223,937,929	\$0	
Square Miles	1,137	Purchased Transportation		0	Annual Passenger Miles	273,115,776	503,490,135	1,820,511	
Population	2,157,806	Total Fare Revenues Earned		\$95,094,659	Annual Vehicle Revenue Miles	27,246,265	21,561,493	2,155,589	
Population Ranking out of 405 UZAs	12	Sources of Operating Funds Expended			Annual Unlinked Trips	83,118,954	83,796,606	151,580	
		Passenger Fares		\$95,094,659	Average Weekday Unlinked Trips	272,376	273,990	534	
		Local Funds		211,958,114	Annual Vehicle Revenue Hours	2,190,556	817,423	128,425	
		State Funds		0	Fixed Guideway Directional Route Miles	13.8	92.1	N/A	
		Federal Assistance <sup>1</sup>		199,376	Vehicles Available for Maximum Service	698	238	77	
		Other Funds		31,763,584	Average Fleet Age in Years	9.8	17.0	2.4	
		Total Operating Funds Expended		\$339,015,733	Vehicles Operated in Maximum Service	580	178	71	
Service Area Statistics					Peak to Base Ratio	1.8	1.0	N/A	
Square Miles	498				Percent Spares	20%	34%	8%	
Population	1,354,871				Incidents	308	297	5	
					Patron Fatalities	1	0	0	
Service Consumption		Summary of Operating Expenses		Performance Measures					
Annual Passenger Miles	778,426,422	Salaries, Wages and Benefits	\$241,141,446	Service Efficiency					
Annual Unlinked Trips	167,067,140	Materials and Supplies	34,642,632	Operating Expense per Vehicle Revenue Mile		\$6.29	\$5.86	\$3.79	
Average Weekday Unlinked Trips	546,900	Purchased Transportation	0	Operating Expense per Vehicle Revenue Hour		\$78.22	\$154.69	\$63.66	
Average Saturday Unlinked Trips	322,251	Other Operating Expenses	30,175,933	Cost Effectiveness					
Average Sunday Unlinked Trips	184,244	Total Operating Expenses	\$305,960,011	Operating Expense per Passenger Mile		\$0.63	\$0.25	\$4.49	
		Reconciling Cash Expenditures		\$65,631,352	Operating Expense per Unlinked Passenger Trip		\$2.06	\$1.51	\$53.94
Service Supplied		Sources of Capital Funds Expended		Service Effectiveness					
Annual Vehicle Revenue Miles	50,963,347	Local Funds	\$167,638,437	Unlinked Passenger Trips per Vehicle Revenue Mile		3.05	3.89	0.07	
Annual Vehicle Revenue Hours	3,136,404	State Funds	70,498	Unlinked Passenger Trips per Vehicle Revenue Hour		37.94	102.51	1.18	
Vehicles Available for Maximum Service	1,013	Federal Assistance <sup>2</sup>	107,448,863						
Vehicles Operated in Maximum Service	829	Total Capital Funds Expended	\$275,157,798						
Base Period Requirement	477								

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	580	0	Bus	\$29,827	\$18,626,831	\$18,656,658
Heavy Rail	178	0	Heavy Rail	32,849,009	191,088,920	223,937,929
Demand Response	71	0	Demand Response	0	0	0
<b>Total</b>	<b>829</b>	<b>0</b>	<b>Total</b>	<b>\$32,878,836</b>	<b>\$209,715,751</b>	<b>\$242,594,587</b>



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

*Data Source: 2000 National Transit Database*

9/24/2001 14:36